

EAST DEVON DISTRICT COUNCIL

FORWARD PLAN

For the 4 month period 1 July 2006 to 31 October 2006

Key Decision		Lead Member	Earliest Date of Decision	Proposed Consultation	Documents to be considered by Executive Board	Operative Date for decision (if no call-in)
1	Corporate Business Plan	Resources Portfolio Holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
2	Dog Warden & Pest Contract	Communities Portfolio Holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
3	Terms of Leisure Centre Property Transfer	Communities Portfolio Holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
4	Exmouth Sea Wall & Warren View Recreation Ground - Progress update on capital scheme	Environment Portfolio holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
5	Review of GIS system	Resources Portfolio holder	19 July 2006	Overview Committee	Officer Report	27 July 2006

Key Decision		Lead Member	Earliest Date of Decision	Proposed Consultation	Documents to be considered by Executive Board	Operative Date for decision (if no call-in)
6	Proposed modifications to Local Plan	Environment Portfolio holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
7	Financial Strategy	Resources Portfolio Holder	19 July 2006	Overview Committee	Officer Report	27 July 2006
8	Review of the Local Development Scheme	Environment Portfolio holder	19 July 2006 (To Development Control Committee first for decision)	Executive Board & Overview Committee	Officer Report	27 July 2006
8	Draft Regional Spatial Strategy	Environment Portfolio holder	16 August 2006	Executive Board	Officer Report	24 August 2006

9	Housing Revenue Account Business Plan	Communities Portfolio Holder	16 August 2006	Overview Committee	Officer Report	24 August 2006

This plan contains all the key decisions that the Council's Executive Board expects to make during the 4-month period referred to above. The plan is rolled forward every month. Key decisions are defined by law as "an executive decision which is likely –

- (a) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the Council's area

In accordance with section 38 of the Local Government Act 2000, in determining the meaning of "significant" regard shall be had to any guidance for the time being issued by the Secretary of State. The Secretary of State will be working with local authorities and the Local Government Association to identify best practice in determining what is a key decision.

The Executive Board may only make a key decision in accordance with the requirements of the Executive Procedure Rules set out in Part 4 of the Constitution. A minute of each key decision is published within 2 days of it having been made. This is available for public inspection on the Council's website <http://www.eastdevon.gov.uk>, and at the Council Offices, Knowle, Sidmouth, Devon.

The law and the Council's constitution provide for general exception and urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

The members of the Executive Board are as follows: Cllr Miss S M Randall Johnson (Leader of the Council and Chairman of the Executive Board), Cllr R G Franklin (Deputy Leader and Environment Portfolio Holder), Cllr P A Diviani (Economy & Regeneration Portfolio Holder), Cllr S. Hughes (Communications Portfolio Holder), Cllr Miss J M Elson (Community Portfolio Holder), Cllr A T Moulding (Resources Portfolio Holder), Cllr A J Wilkinson, Cllr S Luxton, Cllr B Nicholson and Cllr Mrs P A Stott. Members of the public who wish to make any representations or comments concerning any of the key decisions referred to in this Forward Plan may do so by writing to the identified Lead Member of the Executive Board c/o the Member Services Section, Council Offices, Knowle, Sidmouth, Devon, EX10 8HL

15 June 2006