

PI Performance List
For 2005-2006

Filtered by Prefix: Exclude: L Local PI

Filtered by Flag: Exclude: Monthly, Consider for monitoring, Normal, , Excellent, Key outcomes, , Key internal improvements, CPA Improvement Plan actions, Mori Survey

Key to performance status:

Performance Indicators: No Data Concern Variation Achieved Excellent

Key to +/- Column:

+ Higher figures are better - Lower figures are better OFF Direction cannot be determined.

PI Performance Details

Code	Title	+/-	Actual 04/05	Quartile 04/05	Target 05/06	Actual 05/06	Status 05/06	Change on 04/05	Target 06/07	Target 07/08	Target 08/09
BV10	Percentage of Non-domestic rates Collected	+	98.90	2004-2005 Above Median District Councils	99.00	99.13	Excellent	↑	99.0	99.0	99.0
BV126	Domestic burglaries per 1,000 households in the Local Authority area.	-	6.37	2004-2005 Above Median District Councils	6.05	4.77	Excellent	↑			
BV127b	Robberies per 1,000 population in the local authority area.	-	5.60	2004-2005 Above Median District Councils	5.22	0.09	Excellent	↑			
BV128	The number of vehicle crimes per 1,000 population in the local authority area.	-	4.90	2004-2005 Top Quartile District Councils	5.60	4.77	Excellent	↑			
BV11a	Percentage of top-paid 5% of staff who are women	+	23.30	2004-2005 Above Median District Councils	18.00	25.95	Excellent	↑	19.00	20.00	21.0
BV11b	Top 5% of Earners: Ethnic Minorities	+	3.30	2004-2005 Top Quartile District Councils	3.50	4.63	Excellent	↑	3.60	4	3.8
BV170a	Visits To and Use Of Museums and Galleries: all visits	+	24.41	2004-2005 Bottom Quartile District Councils	27.00	55.37	Excellent	↑	29	31	33.00
BV170c	Visits to and Use of Museums and Galleries: school groups	+	0	2004-2005 Bottom Quartile District Councils	350	743	Excellent	↑	400	450	500.00
BV16a	The percentage of local authority employees with a disability	+	3.81	2004-2005 Above Median District Councils	3.81	5.21	Excellent	↑	3.81	3.81	3.81
BV17a	Ethnic minority representation in the workforce - % employees	+	0.08	2004-2005 Bottom Quartile District Councils	0.64	1.05	Excellent	↑	1.05	1.05	1.05
BV106	New Homes on Previously Developed Land	+	81	2004-2005 Above Median District Councils	60	72	Excellent	↓	70	60	45
BV109a	Percentage of major applications determined within 13 weeks.	+	47.00	2004-2005 Below Median District Councils	60.00	64.00	Excellent	↑	60.00	60.00	60.00
BV205	Quality of Planning Services Checklist	+	89.00	2004-2005 Top Quartile District Councils	89.00	100.00	Excellent	↑	89.00	89.00	

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BV199	Proportion of land and highways with unacceptable levels of litter and detritus	-	20	2004-2005 Below Median District Councils	25	21	Excellent	↓	24	23	
BV203	Change in number of families in temporary accommodation.	-	-32	2004-2005 Top Quartile District Councils	0	-1	Excellent	↓			
BV2b	Duty to Promote Race Equality	+	63.00	2004-2005 Top Quartile District Councils	74.00	79.00	Excellent	↑	84	100	100
BV109b	% of minor planning applications determined within 8 weeks	+	62.75	2004-2005 Below Median District Councils	65.00	70.50	Excellent	↑	65.00	65.00	65.00
BV109c	% of other planning applications determined within 8 weeks	+	n/a		80.00	88.00	Excellent	n/a	80.00	80.00	80.00
BV170b	Visits to and Use of Museums and Galleries: visits in person	+	22.90	2004-2005 Bottom Quartile District Councils	25.00	36.44	Excellent	↑	27.00	29.00	31.00
BV9	Percentage of Council Tax Collected	+	97.40	2004-2005 Below Median District Councils	97.90	98.16	Excellent	↑	98.50	98.50	98.60
BV216b	Information on contaminated land	+	n/a		0.25	5.50	Excellent	n/a			
BV217	Pollution Control Improvements	+	n/a		100.00	100.00	Achieved	n/a			
BV157	E-government:% of interactions which are e-enabled	+	86.90	2004-2005 Top Quartile District Councils	100.00	100.00	Achieved	↑	n/a	n/a	n/a
BV2a	Equality Standard for Local Government conforms	+	1.00	2004-2005 No Data Available	1.00	1.00	Achieved	↔	1.00	2.0	2
BV166	Environmental Health & Trading Standards Checklist	+	90.00		80.00	80.00	Achieved	↓	80	80	80
BV179	Standard Searches within 10 Days	+	100.00	2004-2005 Top Quartile District Councils	100.00	100.00	Achieved	↔	n/a	n/a	n/a
BV183	Length of Stay in Temporary Accommodation (Bed & Breakfast) - (weeks)	-	4	2004-2005 Below Median District Councils	3	3	Achieved	↑	2.00		
BV91b	Kerbside collection of recyclables (two recyclables)	+	79		79	79	Achieved	↔		n/a	
BV219b	% of conservation areas with an up-to-date	+	n/a		0	0	Achieved	n/a	12	30	48

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	character appraisal.										
BV219c	% of conservation areas with published management proposals.	+	n/a		0.00	0.00	Achieved	n/a	12	30	48
BV11c	Top 5% of Earners: with a disability	+	n/a		0	0	Achieved	n/a	0	0	0
BV219a	Total number of conservation areas in the local authority area.	+	n/a		33	33	Achieved	n/a	33	33	33
BV225	Actions against domestic violence	+	0.24		0.64	0.64	Achieved	↑			
BV200a	Plan-making: Milestones	+	No			Yes	Achieved	↑			
BV84a	Household Waste Collection (kilograms per head)	-	348	2004-2005 Top Quartile District Councils	350	349	Achieved	↓	350	n/a	
BV86	Cost of Household Waste Collection	-	35.50	2004-2005 Top Quartile District Councils	35.50	35.30	Achieved	↑			
BV91a	Kerbside Collection of Recyclables (one recyclable)	+	79.00	2004-2005 Bottom Quartile District Councils	78.50	79.00	Achieved	↔	79.00		
BV202	Number of Rough Sleepers	-	0.00	2004-2005 No Data Available	0.00	0.00	Achieved	↔	0	0	0
BV156	% of public Buildings Accessible to People with a Disability	+	83.00	2004-2005 Top Quartile District Councils	83.00	83.00	Achieved	↔	83.00	83.00	83.0
BV76a	Housing Benefit and Council Tax Security – visits	+	197	2004-2005 Below Median District Councils	215	217	Achieved	↑	220	220	220.0
BV164	Equal Access to Social Housing	+	Yes	2004-2005 No Data Available	Yes	Yes	Achieved	↔	Yes	Yes	Yes
BV76b	Housing Benefit and Council Tax security - investigators	+	0.25	2004-2005 No Data Available	0.25	0.25	Achieved	↔	0.24	0.24	0.24
BV76d	Housing Benefit and Council Tax security - prosecutions and sanctions	+	1	2004-2005 Bottom Quartile District Councils	2	2	Achieved	↑	3	4	5.00
BV174	The number of racial incidents reported to the local authority, per 100,000	-	0.80	2004-2005 No Data Available	0.80	0.79	Achieved	↑	0.80	0.80	0.80
BV213	Housing Advice Service: preventing homelessness	+	n/a		152	152	Achieved	n/a			
BV199b	Proportion of land and highways with unacceptable levels of graffiti	-	0.0		6.0	6.0	Achieved	↓			

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BV199c	Proportion of land and highways with unacceptable levels of fly-posting	-	n/a		2	2	Achieved	n/a			
BV200c	Plan-making: Monitoring Report	+	n/a			Yes	Achieved	n/a			
BV218a	Abandoned vehicles	+	n/a		19	19	Achieved	n/a	50	55	60
BV63	The average SAP rating of local authority-owned dwellings	+	62.0	2004-2005 Below Median District Councils	63.0	63.0	Achieved	↑	63.50	63.5	63.5
BV66a	Arrears Recovery (owed)	+	94.56	2004-2005 Bottom Quartile District Councils	95.00	96.34	Achieved	↑	95.50	96.00	98.75
BV200b	Plan-making: Milestones	+	n/a			Yes	Achieved	n/a			
BV214	Housing advice service - repeat homelessness	-	n/a		2	2	Variation	n/a			
BV79a	Accuracy of processing Housing Benefit and Council Tax benefit claims	+	90.60	2004-2005 Bottom Quartile District Councils	96.00	93.40	Variation	↑	96.00	97.00	98.0
BV76c	Housing Benefit and council Tax security – investigations	+	25	2004-2005 Bottom Quartile District Councils	37	34	Variation	↑	37	37	37.0
BV66b	Rent Collection and Arrears Recovery: tenants in arrears	-			9.35	8.53	Variation		7.99	7.84	7.69
BV8	Percentage of Undisputed Invoices Paid on Time	+	93.50	2004-2005 Below Median District Councils	100.00	90.81	Variation	↓	96.00	97.00	98.0
BV78a	Average time for processing new claims (Housing and Council Tax benefit)	-	57	2004-2005 Bottom Quartile District Councils	35	41	Concern	↑	36	32	30.0
BV184a	% of local authority dwellings that are "non-decent"	-	26.00	2004-2005 Above Median District Councils	0.00	13.00	Concern	↑	0	0	0
BV184b	Non-decent local authority dwellings (change)	+	0	2004-2005 Bottom Quartile District Councils	+74	+47	Concern	↑	+47	0	0
BV216a	Identifying contaminated land	-	n/a		414	508	Concern	n/a			
BV66c	Rent Collection and Arrears Recovery; possessions sought	-	n/a		20.68	27.99	Concern	n/a	28.99	29.99	30.99
BV66d	Rent Collection and Arrears Recovery: evictions	-	n/a		0.10	0.12	Concern	n/a	0.15	0.15	0.15

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BV12	Working Days Lost Due to Sickness Absence	-	13.00	2004-2005 Bottom Quartile District Councils	7.90	12.41	Concern	↑	9.59	9.59	9.59
BV82a (i)	% of household waste sent for recycling	+	16.04	2004-2005 Above Median District Councils	27.00	17.74	Concern	↑	27.00		
BV82b (i)	% of household waste sent for composting	+	0.36	2004-2005 Bottom Quartile District Councils	27.00	0.38	Concern	↑	27	27.00	
BV204	Planning Appeals Allowed	-	28.00	2004-2005 Above Median District Councils	25.00	31.00	Concern	↓	25.00	25.00	
BV14	Percentage of Early Retirements	-	0.48	2004-2005 Below Median District Councils	0.60	0.79	Concern	↓	0.59	0.14	0.14
BV15	Percentage of Ill-health Retirements	-	0.63	2004-2005 Bottom Quartile District Councils	0.48	0.53	Concern	↑	0.47	0.21	0.21
BV78b	Speed of Processing: Change in Circumstances for HB/CTB Claims	-	27	2004-2005 Bottom Quartile District Councils	15	19	Concern	↑	14	9	9.0
BV79b (i)	Percentage of recoverable overpayments recovered (HB)	+	62.00	2004-2005 Top Quartile District Councils	65.00	50.87	Concern	↓	55.0	60.0	65.00
BV175	The percentage of racial incidents reported to the local authority that resulted in further action.	+	0.00	2004-2005 Bottom Quartile District Councils	98.00	0.00	Concern	↔	98.00	98.00	98
BV64	Vacant dwellings returned to occupation or demolished	+	15	2004-2005 Above Median District Councils	20	12 (3/4)	Concern	↓	8	8	8
BV127a	Violent crime per 1,000 population in the local authority area.	-	2.70	2004-2005 Above Median District Councils	2.73	10.19	Concern	↓			
BV212	Average Time to Re-let Local Authority Housing	-	1.38		1.00		Data not entered				
BV79b (ii)	Percentage of recoverable overpayments recovered (HB)	+	n/a			29.78	No Target	n/a	30.00	35.00	35.00
BV79b (iii)	Percentage of recoverable overpayments recovered (HB)	+	n/a			2.93	No Target	n/a	6.00	3.00	2.50

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BV218b	Abandoned vehicles - removal	+	n/a			5	No Target	n/a	40	45	50
BV82a (ii)	Total tonnage of waste sent for recycling	+	0.00			7,963.17	No Target	↑			
BV84b	Household Waste Collection (% change in kilograms per head)	+	0			0	No Target	↑			

Printed by: Kate Symington

Service Performance and Risk Database

Print date: 12 Jun 2006