

## Additional Special Items for Consideration at the 31 March 2008

Thriving Economy' - Nigel Harrison	Funding for specialist Strategic Estates Advice - consideration to take this out of LABGI	£20,000	-	*	
Thriving Economy' - Karime Hassan	The County Council is willing to bring forward a major enhancement scheme for the Strand in Exmouth and are looking for match funding from us. Design work would be £200,000 in 2008/09 with potential scheme costs of up to £5 million.	£100,000			*
Thriving Economy' - Karime Hassan	Provision for initial work into the green agenda/carbon footprint analysis/climate change	£20,000	-	*	
Thriving Economy' - Charlie Plowden	Wetlands Project - £10k agreed in 07/08, further £10k required in 08/09. Now that acquisition of 2 parcels of land agreed various technical assessments need to be carried out. Match-funded by Environment Agency for Wetlands Project Co-ordinator.	£10,000	-	*	*
Thriving Economy' - Karime/Charlie	Exmouth/Seaton Gateway Towns contribution (contributions of £15k made in 06/07 & 07/08). This is a match-funding contribution which is necessary in order to draw down further RDA contributions (up to £100k).	£15,000	-	*	*
<b>Total Special Items to be funded from LABGI</b>		<b>£165,000</b>			

Mark Williams	Local Government Association Subscriptions	£15,950	-	*	
Environmental Health & Health Equalities - Peter Jeffs	Neighbourhood Assessment Action Weeks. This one year project has been very successful in 2007/8. This is to be funded in 2008/9 from savings in the new dog warden and community enforcement contract.	£0	-		
Street Scene - Mark Reilly	Contribution to Seaton Town Council for a town 'odd job man'	£6,000	-	*	
Street Scene - Mark Reilly	Cemeteries - memorial stabilisation - health & safety/corporate manslaughter issues.	£7,000	-	*	
Street Scene - Mark Reilly	Safety works to Council-owned trees - works required after inspections - health & safety/corporate manslaughter issues. The estimate is based on 75 to 150 trees a year requiring works. This can cost between a few hundred pounds and upto £5,000. It is estimated the Authority is responsible for 20 to 30 thousand trees. Original bid was for £100,000.	£30,000	£30,000 p.a.	*	
ICT - Chris Powell	Continue funding of two process mapping analysts to ensure customer focused processes get built into the Lagan system and the web. (suggest a 2 year contract with each analyst costing about £30,000 with on-costs). SMT recommended only one post should go forward for consideration. £60k was the original request.	£30,000	£30,000 p.a.	*	
ICT - Chris Powell	Introduce 2 modern apprentice within ICT. As well as assisting with economic growth of the area and providing opportunities for young people the capacity will assist in supporting the increase in homeworking. Inc NI of £1290. To be met from existing training budgets.	£0	-	*	
Legal, Licensing & Democratic Services - Diana Vernon	Contribution to Local Democracy Week	£2,000	-	*	
Organisational Development - Sally McAully	Corporate Training : Leadership Conference, Annual Strategy	£5,000	-	*	
Organisational Development - Bob Darbourne	Policy: Best Councils survey and analysis	£7,500	-	*	
Organisational Development - Bob Darbourne	Local Government Act - Single Statutory Survey Biannual 2008/09	£12,000	-	*	
<b>Total Special Items to be considered at year end</b>		<b>£115,450</b>			