

**Analysis of the Actions in the Service Plans for 2005/08 which have been completed and which are ongoing**

Service	No of Actions	Completed Actions	Ongoing Actions	Ongoing Actions	
				With a target completion date before 31/3/06	With a target completion date after 31/3/06
<b>Environmental Health</b>	23	14	9	4	5
<b>Housing</b>	23	12	11	2	9
<b>Leisure</b>	10	5	5	1	4
<b>Communities sub-total</b>	56	31	25	7	18
<b>Communities percentages</b>		55%	45%	28%	72%
<b>Economic Development &amp; Property Services</b>	14	0	14	1	13
<b>Finance</b>	12	7	5	0	5
<b>Internal Audit</b>	7	4	3	0	3
<b>Economy sub-total</b>	33	11	22	1	21
<b>Economy percentages</b>		33%	67%	5%	95%
<b>Countryside</b>	25	0	25	0	25
<b>Planning</b>	18	3	15	4	11
<b>StreetScene</b>	22	10	12	7	5
<b>Environment sub-total</b>	65	13	52	11	41
<b>Environment percentages</b>		20%	80%	21%	79%
<b>ICT</b>	52	39	13	8	5
<b>Legal &amp; Member Services</b>	21	11	10	2	8
<b>OD</b>	33	26	7	1	6
<b>Central Services sub-total</b>	106	76	30	11	19
<b>Central Services percentages</b>		72%	28%	37%	63%
<b>Total</b>	260	131	129	30	99
<b>Percentage</b>		50%	50%	23%	77%

