

Service	Location	Capital Bids for 2008/09 onwards	Score	Proposed					Total
				2008/09 £000	2009/10 £000	2010/11 £000	2011/12 £000	2012/13 £000	
Capital Bids 2008/09:									
Street Scene	Seaton	Seafeld Gardens - Repair Waterfall & Landscape	1	35					35
Street Scene	Sidmouth	Pavillion Gardens - Relandscape Rockery	1		22				22
Street Scene		CCTV and security for Street Scene Depots	5	39					39
Street Scene	Seaton	Windsor Gardens - Upgrade Paved Areas	6	12					12
Street Scene	Seaton	Cliff Field Walkway Lighting System	6	25					25
Street Scene		Replace Timber beach huts	8	61	41				102
Housing		Funding for Affordable Housing	23	500					500
Car Parks		Convert 8 ticket machines to networking compatibility	24	25					25
Public Convs		Replacement/Refurb	25	100	100	100	100		400
Street Cleansing		New Scarab Minor	29	62					62
Street Cleansing		New Scarab Minor Local Authority Funding		-62					-62
Street Cleansing		New Scarab Merlin Sweeper	30	82					82
Street Cleansing		New Scarab Merlin Sweeper Local Authority Funding		-82					-82
Street Scene	Seaton	CCTV Seaton Public Conveiences		10					10
Corporate Buildings	Sidmouth	Knowle car park extension		130					130
Flood Alleviation		Dowell Street Car Park Drainage Extra to £18k		101					101
Corporate Buildings		Upgrading Manstone Depot OFFICES		70	50				120
Street Scene	Exmouth	Phear Park - Depot Refurbishment		35					35
Flood Alleviation		Flood Risk Assesssment Orcombe Point £10k		10					10
Leisure	Honiton	Extension Honiton Sports Centre £260k		0					0
		Total possible new bids 08/09		1,153	213	100	100	0	1,566
Previous Years' bids not Included in Programme:									
Sports Pitches		Withycombe - Irrigation System plus water storage pumps	Rejected 07/08	14					14
Sports Pitches		Withycombe - Covered Store for equipment	Rejected 07/08	6					6
Sports Pitches		Sidford - Herringbone Drainage System	Rejected 07/08	32					32
Cemeteries		Woodbury Cemetery Wall	Rejected 07/08	22					22
Street Scene		Replacement all terrain quad bike	Iniatically included 07/08, later dropped.	7					7
Water Safety		Replacement of Boat Rib and engine	Iniatically included 07/08, later dropped.	15					15
Water Safety		Replacement Jet Ski	Iniatically included 07/08, later dropped.	9					9
		Total Rejected 07/08		105					105
		Total Capital Bids Requirement		1,258	213	100	100	0	1,671