

**Additional Revenue Costs relating to Exec Board Reports agreed during 2006/07**

<b>General Fund</b>	<b>2006/07</b>
ICT restructure approved at Exec Board 10/5/06	£3,430
Customer Service Centre Manager (part year effect)	£23,500
Three CSC support officers approved at Exec Board 21/6/06 (part year effect)	£44,840
Additional cemetery grant awarded to Littleham PCC (to cover costs of a labourer in 2006/07) Exec Board 19/7/06	£16,600
<b>Total</b>	<b><u>£88,370</u></b>

**Housing Revenue Account** **2006/07**

Nil

Notes:

All salary related revised estimates include on-costs @ 23.5%