

SERVICE PLAN PERFORMANCE PROFILES FOR ENVIRONMENT

SERVICE PLAN PERFORMANCE PROFILE FOR COUNTRYSIDE

Second Quarter 2005/06 (July-Sept)

Portfolio Holder: Councillor Ray Franklin

Head of Service: Kate Little

GREEN						
ACTION/TARGET/MILESTONE/IMPROVEMENT	START BY	STARTED ON	COMPLETE BY	COMPLETED ON	OFFICER NOTES	OTHER ORGANISATIONS (Joint work with other bodies, e.g. if an action is dependent on the performance of Partners)
A. 12a Key Outcomes Planned for 2005/08:						
To carry out annual district-wide Countryside Roadshows meeting local residents and collating data via questionnaire on needs, issues and engagement	May 2005	April 2005	March 2006	On going	Full Countryside Roadshow programme now completed for 2005/06. Linked to Customer Access improvements.	
Delivery of HLF funded Great Trees of East Devon initiative (if successful)	On going	April 2005	March 2008	On going	Gt Trees Project Officer appointed Official launch successfully delivered at Killerton House..	Heritage Lottery Fund, English Nature & East Devon AONB Partnership
Reapply and retain Green Flag status for Seaton Marshes LNR and submit another LNR for award	On going	On going	Nov 2006	On going	Achieved – Seaton Marshes LNR reawarded Green Flag status for 2005/06.	
Development of a comprehensive schools service district wide for environmental education that reaches 60% of schools in year 1	April 2005	April 2005	On going	On going	Approx 1,200 school children taken out to sites over summer period by Education Ranger.	
12.b. IMPROVEMENTS ARISING FROM CPA AND BEST VALUE REVIEWS PLANNED FOR 2005/08						
CPA Improvements						
Development of Junior Ranger clubs network throughout the district in partnership with Devon Wildlife trust and World Heritage Site Team	Ongoing	On going	October 2007	On going	Junior Ranger club grown to over 250 children across district since launch.	Devon Wildlife Trust
Develop environmental education network and collaborative working with other education providers (DWT, RSPB, Offwell Trust etc) within district to promote natural environment in local schools	June 2005	On going	On going		Education Ranger will offer short term assistance with schools service for Offwell Woodland Trust. Education Ranger sits on LEA Forum for Environmental Education hosted by DCC.	

AMBER						
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A. 12a Key Outcomes Planned for 2005/08:						
Seek new LNRs in those parts of the District not presently covered. Specifically new LNR opportunities at Knapp Copse (Ottery St Mary) & Honiton Bottom (Honiton).	April 2005	April 2005	March 2008	On going	Honiton still only major community in district that doesn't have access to LNR facilities.	Devon CC

SERVICE PLAN PERFORMANCE PROFILE FOR PLANNING/BUILDING CONTROL/LAND CHARGES

Second Quarter 2005/06 (July-Sept

Portfolio Holder: Councillor Ray Franklin

Head of Service: Kate Little

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A. 12a Key Outcomes Planned for 2005/08:						
To reach level one of the Planning Portal	Ongoing		2008		Have reached Planning Portal Level 3.	
12b. IMPROVEMENTS ARISING FROM CPA AND BEST VALUE REVIEWS PLANNED FOR 2005/08						
CPA IMPROVEMENTS						
To meet the Government performance targets for processing planning applications.	Ongoing		Quarterly Returns		Met BVPI 109 target for second quarter running. Letter received from ODPM congratulating us on our improved DC performance. Other BVPIs on target generally. Recently audited with no problems.	
AMBER						
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A. 12a Key Outcomes Planned for 2005/08:						
To complete elements of programme of Local Development Framework	Jan 2005		2008		Insufficient staff resources to progress this during Local Plan Inquiry. Financial resources identified to commence parts of the programme. Secretary of State agreed the Local Development Scheme.	
RED						
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12b CPA IMPROVEMENTS						
Best Value Review Improvements						
To review the DC procedure manual, including an audit trail from submission to decision and drawing up	March 2005		March 2006		New forms produced but insufficient staff resources to	

RED						
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new forms.					achieve this at present - to review DC Procedural Manual as required by TAFF.	

SERVICE PLAN PERFORMANCE PROFILE FOR STREETSCENE

Second Quarter 2005/06 (July-Sept)

Portfolio Holder: Councillor Ray Franklin

Head of Service: Mark Reilly

GREEN						
ACTION/TARGET/MILESTONE/IMPROVEMENT	START BY	STARTED ON	COMPLETE BY	COMPLETED ON	OFFICER NOTES	OTHER ORGANISATIONS (Joint work with other bodies, e.g. if an action is dependent on the performance of Partners)
A. 12a Key Outcomes Planned for 2005/08:						
East Devon Waste Strategy be approved.	Started		April 2004	October 2004	Draft Strategy Approved and consultation process completed prior to full Council approval in October 2004.	
Completion of Best value Review of Refuse Collection and Recycling services.	Started	N/A	April 2004	28/07/04	Report to Environment Overview Committee – 08/07/04. Resolved Executive Committee 28/07/04. Full Council Oct 2004.	
Install inclinometer to monitor movement at Beer, Annis' Knob.	2004/05	Sept 2004	04/05	Nov 2004	Inclinometer in place Nov 04, monitoring of inclinometer is ongoing.	Defra.
B2. Best Value Review Improvements:						
A review of the current extent of provision and need for public conveniences including the standard of provision, cleansing and maintenance of the public convenience stock. (detailed terms of reference contained in the BV action plan)	Sept 2004	June 2004	Nov 2004	Oct 2004	Information collated through working with current Asset Management Group. Service prioritisation has recommended levels of provision. A decision regarding provision was made by Council in Dec 2004 and has been actioned.	
A feasibility study be carried out of using the Manstone Depot to accommodate the Eastern area team. This is part of a larger review of all mess rooms, depots and stores that has been on going since 2001.	Mar 2004	N/A	May 2004	May 2004	Feasibility study undertaken and cost estimates in the region of £100k. Lack of financial resources has put this project on hold.	
Action plan to meet recycling targets	On going	N/A	April 2004	April 2004	Completed as part of the Draft Waste Strategy and Best Value Review.	

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A. 12a Key Outcomes Planned for 2005/08:						
Pollution prevention scheme – Imperial Field, Exmouth	2004		Oct 2004		The scheme for the remediation works is progressing, but due to delays on the EIA and changes in waste legislation, work not expected to commence until 2006. Discussions are now in hand with the Consultants to design a suitable scheme.	
Pollution prevention scheme – Warren View – Exmouth	2004/05		04/05		Progress is on-going and currently work is expected to commence in 2006/07. Work to drill trial boreholes has been undertaken. A detailed scheme for works is now being prepared.	